

SCHOOL ARTICLES FOR 2023 ANNUAL TOWN MTG

Art. __. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act (**recommend \$ 43,605**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A Maine Revised Statutes Title 20-A § 15688.

Recommend: \$ 43,605

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Art. _____. Shall Monhegan Plantation raise and appropriate **\$ 230,847** in additional local funds, which exceeds the State's Essential Programs and Services model by **\$ 230,847** as required to fund the budget recommended by the school committee? The school committee recommends **\$ 230,847** for additional funds and gives the following reason for exceeding the State's Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act.

TOTAL PROPOSED BUDGET:	\$ 317,424
SECONDARY RESERVE APPLIED:	- 6,000
ESTIMATED STATE SUBSIDY:	- 6,972
CARRY OVER FROM UNDESIGNATED FUND:	- 30,000
LOCAL TAX ASSESSMENT:	\$ 274,452 (= \$43,605 + \$230,847)

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Art. __. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act, non-state funded construction projects, additional local funds for school purposes under the Maine revised Statutes, Title 20- A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 317,424.00

Art. __. To see if the Plantation will authorize the School Committee **to accept and expend** other anticipated and unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. __. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.

Art. __. To see what sum the Plantation will authorize to be expended for **Regular Education**.

School Committee recommends: \$ 191,836

- *This cost center is the total of Elementary Instruction, Field Trips and Secondary Instruction and newly includes Gifted & Talented.*
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Art. __. To see what sum the Plantation will authorize to be expended for **Special Education**.

School Committee recommends: \$ 5,541

- *This cost center is the total of Special Education and Psychological Services.*
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Art. __. To see what sum the Plantation will authorize to be expended for **Student and Staff Support**.

School Committee recommends: \$ 17,219

• *This cost center is the total of Guidance, Literacy Curriculum, Health Services, Library/Media Education and technology. Gifted & Talented has been moved to the Regular Education cost center.*

Art. __. To see what sum the Plantation will authorize to be expended for **System Administration**.

School Committee recommends: \$ 76,952

• *This cost center is the total of School Committee, Audit Fees, and Office of the Superintendent.*

Art. __. To see what sum the Plantation will authorize to be expended for **Facilities and Plant Maintenance**.

School Committee recommends: \$ 25,526

• *This cost center is the total of Operation of Plant, Custodial and Plant Maintenance.*

Art. __. To see what sum the Plantation will authorize the School Committee to transfer from Secondary Reserve to use for secondary education room and board and tuition costs for the 23/24 school year.

School Committee recommends \$ 6,000.00

Art. __. To see what sum the Plantation will authorize the School Committee to transfer from the ending balance of the Plant/Maintenance funds for the 23/24 school year to the Capital Reserve Fund.

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School Committee recommends \$ 2,000.00
