# BUDGET HEARING: 2023-2024 Proposed Budget

Monday, **January 30**, 2023, 3:30 pm EST <u>Monhegan Library & via Zoom</u>, Supt. Arnold will be present via Zoom (link below). <u>The 2023-2024 Proposed Budget is posted to the school's website</u>.

# JANUARY MONHEGAN SCHOOL COMMITTEE REGULAR MEETING

Monday, **January 30**, 2023, immediately following Budget Hearing, <u>Monhegan Library & via</u> <u>Zoom</u>, Supt. Tonya Arnold present virtually (link below).

5-10 min. break following each hour of meeting time.

Call to Order MINUTES of 12/12/22 & 01/05/23 CHANGES TO AGENDA PUBLIC PARTICIPATION ON AGENDA ITEMS (including comments and questions) SUPERINTENDENT'S <u>REPORT</u> TEACHER'S <u>REPORT</u> CHAIRMAN'S REPORT

# OLD BUSINESS

1. <u>December Holiday Event Planning</u> - Any Follow-up

NEW BUSINESS

- 1. <u>School Comm.Reflection and Goals 2023-2024</u> Review & Approval
- 2. <u>REAP Goals for 2023-2024</u> Review & Approval
- 3. Review one page draft and First Draft of Narrative 2023-24 School Calendar
- 4. 2023 Schoolhouse Rentals

FINANCIAL

- 1. Vote on 2023-2024 Proposed Budget
- 2. Prep for Plantation Annual Report
  - a. Review proposed budget and financial report formats for Municipal Report
  - b. Review Superintendent's letter
  - c. Vote to approve education <u>warrant articles</u>
- 3. Business Manager & Treasurer's Reports
  - a. Review of Financials
  - b. Update Status of 21-22 Audit & Update on DOE Quarterly Requirements
- 4. VOTE ON WARRANTS
  - a. EDU 07 PR
  - b. EDU 07 AP

# BUILDING & GROUNDS

- 1. Schoolhouse
  - a. School Floor Refinishing
  - b. Any New Needs?
- 2. Teacher House Property
  - a. Any New Needs?

# POLICY

- 1. Replacement/revision to the following policies in first reading:
  - a. GCBA Teacher Contracts/ Compensation GCBA
- 2. Review & adopt revisions to the following policies in second reading:

a. <u>GCBAB</u> Education Technician Contracts/ Compensation Schedules (Ref: <u>Existing</u> <u>policy for GCBAB</u> Ed Tech Compensation Schedules)

SCHEDULE NEXT MEETINGS & STAFF VISIT(S)

- A. Next Regular Meeting: Mon., February 27, 2023, 3:30 pm, Location TBD & Zoom
- B. Logistics (inc. charters, hosting, and phone/video conferencing)

Adjourn

#### Join Zoom Meeting:

https://us02web.zoom.us/j/81247831308?pwd=SFROb3E5ZHFOdUxadDRkanpFNUQzQT09

Meeting ID: 812 4783 1308, Passcode: 252588 One tap mobile +13017158592,,81247831308#,,,,\*252588# US (Washington DC) +13126266799,,81247831308#,,,,\*252588# US (Chicago)

#### <u>Back Up Zoom Link:</u>

https://us04web.zoom.us/j/8698799458?pwd=OE9PSXRsT3IyYzY5RnZoVE9wUkUxZz09 Meeting ID: 869 879 9458 Passcode: 7GKS98