BUDGET HEARING: 2023-2024 Proposed Budget

Monday, **January 30**, 2023, 3:30 pm EST **Monhegan Library & via Zoom**, Supt. Arnold will be present via Zoom (link below). The 2023-2024 Proposed Budget is posted to the school's website.

JANUARY MONHEGAN SCHOOL COMMITTEE REGULAR MEETING

Monday, **January 30**, 2023, immediately following Budget Hearing, **Monhegan Library & via Zoom**, Supt. Tonya Arnold present virtually (link below).

5-10 min. break following each hour of meeting time.

Call to Order

MINUTES of 12/12/22 & 01/05/23

CHANGES TO AGENDA

PUBLIC PARTICIPATION ON AGENDA ITEMS (including comments and questions)

SUPERINTENDENT'S REPORT

TEACHER'S REPORT

CHAIRMAN'S REPORT

OLD BUSINESS

1. December Holiday Event Planning - Any Follow-up

NEW BUSINESS

- 1. School Comm.Reflection and Goals 2023-2024 Review & Approval
- 2. REAP Goals for 2023-2024 Review & Approval
- 3. Review one page draft and First Draft of Narrative 2023-24 School Calendar
- 4. 2023 Schoolhouse Rentals

FINANCIAL

- 1. Vote on 2023-2024 Proposed Budget
- 2. Prep for Plantation Annual Report
 - a. Review proposed budget and financial report formats for Municipal Report
 - b. Review Superintendent's letter
 - c. Vote to approve education warrant articles
- 3. Business Manager & Treasurer's Reports
 - a. Review of Financials
 - b. Update Status of 21-22 Audit & Update on DOE Quarterly Requirements
- 4. VOTE ON WARRANTS
 - a. EDU 07 PR
 - b. EDU 07 AP

BUILDING & GROUNDS

- 1. Schoolhouse
 - a. School Floor Refinishing
 - b. Any New Needs?
- 2. Teacher House Property
 - a. Any New Needs?

POLICY

- 1. Replacement/revision to the following policies in first reading:
 - a. GCBA Teacher Contracts/ Compensation GCBA
- 2. Review & adopt revisions to the following policies in second reading:

a. GCBAB Education Technician Contracts/ Compensation Schedules (Ref: Existing policy for GCBAB Ed Tech Compensation Schedules)

SCHEDULE NEXT MEETINGS & STAFF VISIT(S)

- A. Next Regular Meeting: Mon., February 27, 2023, 3:30 pm, Location TBD & Zoom
- B. Logistics (inc. charters, hosting, and phone/video conferencing)

Adjourn

Join Zoom Meeting:

https://us02web.zoom.us/j/81247831308?pwd=SFROb3E5ZHFOdUxadDRkanpFNUQzQT09

Meeting ID: 812 4783 1308, Passcode: 252588

One tap mobile

- +13017158592,,81247831308#,,,, *252588# US (Washington DC)
- +13126266799,,81247831308#,,,,*252588# US (Chicago)

Back Up Zoom Link:

https://us04web.zoom.us/j/8698799458?pwd=OE9PSXRsT3IyYzY5RnZoVE9wUkUxZz09 Meeting ID: 869 879 9458 Passcode: 7GKS98