

BUDGET HEARING: 2024-2025 Proposed Budget

Monday, **JANUARY 29**, 2024, 4:30 pm EST **Monhegan Schoolhouse & via Zoom**, Supt. Arnold will be present via Zoom (link below). The 2024-2025 Proposed Budget is posted to the school's website.

JANUARY MONHEGAN SCHOOL COMMITTEE REGULAR MEETING

Monday, **January 29**, 2024, immediately following Budget Hearing, **Monhegan Schoolhouse & via Zoom**, Supt. Tonya Arnold present virtually (link below).

5-10 min. break following each hour of meeting time.

Call to Order

MINUTES of 12/11/23 & 01/03/24

CHANGES TO AGENDA

PUBLIC PARTICIPATION ON AGENDA ITEMS (including comments and questions)

SUPERINTENDENT'S REPORT

TEACHER'S REPORT

CHAIRMAN'S REPORT

OLD BUSINESS

1. December Holiday Event Planning - Any Follow-up

NEW BUSINESS

1. School Comm. Reflection and Goals 2024-2025 - Review & Approval
2. REAP Goals for 2024-2025 - Review & Approval
3. Review one page draft and first draft of Narrative 2024-25 School Calendar
4. 2024 Schoolhouse Rentals

FINANCIAL

1. Vote on 2024-2025 Proposed Budget
2. Prep for Plantation Annual Report
 - a. Review proposed budget and financial report formats for Municipal Report
 - b. Review Superintendent's letter
 - c. Vote to approve education warrant articles
3. Business Manager & Treasurer's Reports
 - a. Review of Financials
 - b. Update - Status of 22-23 Audit & Update on DOE Quarterly Requirements
4. VOTE ON WARRANTS
 - a. EDU 07 - PR
 - b. EDU 07 - AP

BUILDING & GROUNDS

1. Schoolhouse
 - a. School Floor Refinishing
 - b. Any New Needs?
2. Teacher House Property
 - a. Little Teacher House Lease - Enter into executive session for the purpose of discussion of Use of the Teacher House Property pursuant to M.R.S.A. §405(6)(c)
 - b. Any New Needs?

POLICY

1. Replacement/revision to the following policies in first reading:

- a. GCBA Teacher Contracts/ Compensation GCBA
2. Review & vote to adopt the following policies in one reading because these policies are required by law:
 - a. GBO Family Care Leave (new policy required by law)

This coincides with a new benefit and requirement on all employers that was passed as part of the latest Governor’s adopted budget. DOL (in accord with 26 MRSA c. 7, sub-c, sec 850-F) will be collecting and managing as follows:
“Employer to remit employer contribution reports and premiums. Beginning January 1, 2025, for each employee, an employer shall remit employer contribution reports and premiums in the form and manner determined by the administrator. Employer contribution reports and premiums must be remitted quarterly. 3. Premium amount. The following provisions govern the premium amount. A. Beginning January 1, 2025, the premium amount may not be more than a combined rate of 1.0% of wages.” For Monhegan School that would be no more than \$1,440.00 in 24-25.
 - b. GCI Professional Staff Development Opportunities (new policy required by law, but not a new practice for us)
 - c. GCOA Supervision and Evaluation of Professional Staff (new policy required by law, but not a new practice for us)
 - d. IKE Promotion, Retention and Acceleration of Students (new policy required by law, but not a new practice for us)

SCHEDULE NEXT MEETINGS & STAFF VISIT(S)

- A. Next Regular Meeting: Mon., February 26, 2024, 4:30 pm, Schoolhouse & Zoom
- B. Logistics (inc. charters, hosting, and phone/video conferencing)

Adjourn

Join Zoom Meeting:

<https://us02web.zoom.us/j/81247831308?pwd=SFROb3E5ZHFOdUxadDRkanpFNUQzQT09>

Meeting ID: 812 4783 1308, Passcode: 252588

One tap mobile

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*+13126266799,,81247831308#,,, *252588# US (Chicago)*

Back Up Zoom Link:

<https://us04web.zoom.us/j/8698799458?pwd=OE9PSXRST3IyYzY5RnZoVE9wUkUxZz09>

Meeting ID: 869 879 9458 Passcode: 7GKS98